

**TOWN OF GATES
2010
SUMMARY OF BUDGET**

ADOPTED

11/04/2009

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USE	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
GENERAL	10,568,490	4,204,000	525,000	5,839,490
HIGHWAY - TOWNWIDE	2,914,063	655,314	N/A	2,258,749
PUBLIC LIBRARY	1,288,991	67,090	35,590	1,186,311
DEBT SERVICE	518,574	0	0	518,574
TOTALS	15,290,118	4,926,404	560,590	9,803,124

2010 =	9,803,124	= TAX RATE -->	\$6.53	TAX RATE CHANGE FROM
TOWN OF GATES - TAXABLE VALUE =	1,500,893,749			LAST YEAR PER \$1,000.00
FULL VALUE AVERAGE HOME 2010 BUDGET \$97826. MULTIPLY \$ 6.53 TAX RATE		=	639.00	(\$0.27)
FULL VALUE AVERAGE HOME 2009 BUDGET \$97826. MULTIPLY \$ 6.80 TAX RATE		=	665.00	
				-3.95%

SPECIAL DISTRICT:	LIST SEPARATELY	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
LIGHTING DISTRICTS				
CADILLAC - NORWOOD	6,400	0	100	6,300
DEEP ROCK	2,600	0	500	2,100
HICKORY MANOR SEC # 1	1,200	0	500	700
HICKORY MANOR SEC # 2 PH 1	1,200	0	500	700
HICKORY MANOR SEC # 2 PH 2	1,200	0	500	700
FED EX	320	0	40	280
TOTAL - LIGHTING DISTRICT	12,920	0	2,140	10,780
AMBULANCE DISTRICT				
OPERATING BUDGET	2,197,940	1,912,300	0	285,640
DEBT SERVICE & OPERATING EXPENSES	312,000	0	0	312,000
TOTAL - AMBULANCE DISTRICT	2,509,940	1,912,300	0	597,640
GATES/CHILI FIRE DISTRICT	4,843,057	49,500	0	4,793,557
DISTRICT TOTALS	7,365,917	1,961,800	2,140	5,401,977
GRAND TOTAL	22,656,035	6,888,204	562,730	15,205,101

TOWN OF GATES

2010 BUDGET

GENERAL FUND

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**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
TOWN BOARD		2008	2009	2010	2010
A - 1010 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	61,764	61,756	61,756	61,756
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670	1,015	1,200	1,200	1,200
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850				
DEPARTMENT GRAND TOTAL		62,779	62,956	62,956	62,956

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
JUSTICE COURT		2008	2009	2010	2010
A - 1110 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	272,182	287,355	294,202	294,202
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130	2,055	7,800	7,500	7,500
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250	657	430	450	450
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	49,006	48,000	48,500	48,500
RENTAL	4430				
PRINTING	4490	3,581	2,600	2,800	2,800
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670	60	1,500	1,000	1,000
MILEAGE & PARKING	4730				
CLOTHING	4790		350	350	350
MISCELLANEOUS EXPENSE	4850		100	100	100
DEPARTMENT GRAND TOTAL		327,541	348,135	354,902	354,902

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
SUPERVISOR		2008	2009	2010	2010
A - 1220 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	123,185	134,414	135,867	135,867
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	30,000	30,000	30,000	30,000
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670	195	500	500	500
MILEAGE & PARKING	4730	3,482	4,500	4,000	4,000
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850				
DEPARTMENT GRAND TOTAL		156,862	169,414	170,367	170,367

TOWN OF GATES
2010 BUDGET

GENERAL FUND					
FINANCE DEPARTMENT		2008	2009	2010	2010
A - 1310 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	95,226	103,060	106,152	106,152
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130	734	800	800	800
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	5,938	5,000	4,000	4,000
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670	300	600	750	750
MILEAGE & PARKING	4730	334	400	400	400
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850		100	100	100
DEPARTMENT GRAND TOTAL		102,532	109,960	112,202	112,202

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
AUDITORS		2008	2009	2010	2010
A - 1320 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000				
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	26,504	26,750	27,750	27,750
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850				
DEPARTMENT GRAND TOTAL		26,504	26,750	27,750	27,750

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
ASSESSOR		2008	2009	2010	2010
A - 1355 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	107,156	118,450	122,004	122,004
EQUIPMENT	2000	13,436	1,700	500	500
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130	347	500	300	300
POSTAGE	4190			450	450
BOOKS & SUBSCRIPTIONS	4250	417	350	300	300
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	9,618	23,000	15,750	15,750
RENTAL	4430			1,250	1,250
PRINTING	4490		3,500	0	
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670		750	750	750
MILEAGE & PARKING	4730	1,266	400	400	400
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	610	400	400	400
DEPARTMENT GRAND TOTAL		132,850	149,050	142,104	142,104

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
TOWN CLERK		2008	2009	2010	2010
A - 1410 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	142,541	154,530	159,166	159,166
EQUIPMENT	2000		2,000	2,000	2,000
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130	11,804	14,000	14,000	14,000
POSTAGE	4190	24,457	28,000	28,000	28,000
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	6,719	10,500	10,000	10,000
RENTAL	4430		0		
PRINTING	4490	3,258	4,000	4,000	4,000
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670		400	400	400
MILEAGE & PARKING	4730	472	500	500	500
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	34	200	200	200
DEPARTMENT GRAND TOTAL		189,283	214,130	218,266	218,266

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
TOWN ATTORNEY DEPARTMENT	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
A - 1420 - CODE #					
WAGES & SALARIES	1000	42,795	45,300	45,300	45,300
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250	2,363	4,000	4,000	4,000
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	23,350	25,000	23,000	23,000
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850				
DEPARTMENT GRAND TOTAL		68,508	74,300	72,300	72,300

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
PAYROLL/PERSONNEL DEPARTMENT A - 1430 - CODE #	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
WAGES & SALARIES	1000	51,495	53,300	54,899	54,899
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130	1,442			
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370		0		
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670		500	650	650
MILEAGE & PARKING	4730	431	300	600	600
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850				
DEPARTMENT GRAND TOTAL		53,368	54,100	56,149	56,149

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
ENGINEERING DEPARTMENT	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
A - 1440 - CODE #					
WAGES & SALARIES	1000				
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	26,896	10,000	15,000	15,000
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850				
DEPARTMENT GRAND TOTAL		26,896	10,000	15,000	15,000

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
ELECTIONS		2008	2009	2010	2010
A - 1450 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000				
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	48,425	30,000	30,000	30,000
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850				
DEPARTMENT GRAND TOTAL		48,425	30,000	30,000	30,000

TOWN OF GATES
2010 BUDGET

GENERAL FUND					
PUBLIC WORKS		2008	2009	2010	2010
A - 1490 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	127,537	137,200	141,316	141,316
EQUIPMENT	2000	79,889	15,000	20,000	20,000
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130	539	200	200	200
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	44,726	40,000	40,000	40,000
RENTAL	4430				
PRINTING	4490	155	500	500	500
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670	217	200	200	200
MILEAGE & PARKING	4730	507			
CLOTHING	4790		100	100	100
MISCELLANEOUS EXPENSE	4850	29	500	500	500
DEPARTMENT GRAND TOTAL		253,597	193,700	202,816	202,816

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
BUILDING & GROUNDS		2008	2009	2010	2010
A - 1620 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	203,922	225,837	232,612	232,612
EQUIPMENT	2000	39,815	50,000	20,000	20,000
BLDGS. & GRNDS. MAINT.	4010	91,105	95,000	100,000	100,000
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	28,917	35,000	35,000	35,000
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550	24,821	28,000	28,000	28,000
UTILITIES	4610	172,463	160,000	160,000	160,000
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790		100	100	100
MISCELLANEOUS EXPENSE	4850	7,882	100,000	100,000	100,000
DEPARTMENT GRAND TOTAL		568,925	693,937	675,712	675,712

TOWN OF GATES
2010 BUDGET

GENERAL FUND					
DATA PROCESSING		2008	2009	2010	2010
A - 1680 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	55,620	59,008	60,778	60,778
EQUIPMENT	2000	14,912	25,000	20,000	20,000
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130	600	0		
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	8,932	13,000	15,000	15,000
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670		1,000	1,000	1,000
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850		300	300	300
DEPARTMENT GRAND TOTAL		80,064	98,308	97,078	97,078

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
INSURANCE		2008	2009	2010	2010
A - 1910 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000				
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	200,794	250,000	225,000	225,000
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850				
DEPARTMENT GRAND TOTAL		200,794	250,000	225,000	225,000

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
DUES		2008	2009	2010	2010
A - 1920 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000				
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	8,007	9,000	10,000	10,000
DEPARTMENT GRAND TOTAL		8,007	9,000	10,000	10,000

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
CONTINGENCY	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
<i>A - 1990 - CODE #</i>					
WAGES & SALARIES	1000				
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850		150,000	150,000	150,000
DEPARTMENT GRAND TOTAL		0	150,000	150,000	150,000

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
PUBLIC SAFETY ADMINISTRATIONS A - 3010 - CODE #	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
WAGES & SALARIES	1000	239,257	261,825	271,100	271,100
EQUIPMENT	2000	1,360	1,500	1,500	1,500
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130	2,101	3,000	4,000	4,000
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250	525	1,500	1,500	1,500
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	4,356	6,000	7,000	7,000
RENTAL	4430				
PRINTING	4490	3,955	4,000	4,000	4,000
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790		500	500	500
MISCELLANEOUS EXPENSE	4850	3,797	4,000	4,000	4,000
DEPARTMENT GRAND TOTAL		255,351	282,325	293,600	293,600

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
PUBLIC SAFETY POLICE A - 3120 - CODE #	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
WAGES & SALARIES	1000	2,187,941	2,695,450	2,761,224	2,761,224
EQUIPMENT	2000	65,375	75,000	140,000	140,000
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430	372	1,000	1,000	1,000
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670	1,053	2,200	2,700	2,700
MILEAGE & PARKING	4730	887	2,000	1,500	1,500
CLOTHING	4790	13,915	33,500	23,500	23,500
MISCELLANEOUS EXPENSE	4850	10,243	15,000	15,000	15,000
DEPARTMENT GRAND TOTAL		2,279,786	2,824,150	2,944,924	2,944,924

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
ANIMAL CONTROL		2008	2009	2010	2010
A - 3510 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	45,958	48,415	47,075	47,075
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	677	2,000	2,000	2,000
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790		200	200	200
MISCELLANEOUS EXPENSE	4850	50	500	500	500
DEPARTMENT GRAND TOTAL		46,685	51,115	49,775	49,775

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
FIRE MARSHAL		2008	2009	2010	2010
A - 3620 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	40,986	43,260	44,558	44,558
EQUIPMENT	2000		500	500	500
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130		250	250	250
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250	1,031	1,500	1,500	1,500
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430		0		
PRINTING	4490		100	100	100
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670	1,419	1,500	1,500	1,500
MILEAGE & PARKING	4730	51	100	100	100
CLOTHING	4790	347	500	500	500
MISCELLANEOUS EXPENSE	4850	25	500	300	300
DEPARTMENT GRAND TOTAL		43,857	48,210	49,308	49,308

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
SPECIAL POLICE	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
<i>A - 3640 - CODE #</i>					
WAGES & SALARIES	1000				
EQUIPMENT	2000	533	3,500	4,000	4,000
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370		590	200	200
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790	711	750	750	750
MISCELLANEOUS EXPENSE	4850		100	100	100
DEPARTMENT GRAND TOTAL		1,244	4,940	5,050	5,050

TOWN OF GATES
2010 BUDGET

GENERAL FUND					
HIGHWAY ADMINISTRATION		2007	2008	2009	2009
A - 5010 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	65,905	68,058	70,100	70,100
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670	288	500	500	500
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850				
DEPARTMENT GRAND TOTAL		66,193	68,558	70,600	70,600

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
TOWN HALL GARAGE	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
A - 5132 - CODE #					
WAGES & SALARIES	1000	17,984	0		
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070	23,857	31,000	31,000	31,000
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310	108,686	150,000	125,000	125,000
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790		1,000	1,000	1,000
MISCELLANEOUS EXPENSE	4850	105	1,000	1,000	1,000
DEPARTMENT GRAND TOTAL		150,632	183,000	158,000	158,000

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
STREET LIGHTING	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
A - 5182 - CODE #					
WAGES & SALARIES	1000				
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	154,979	210,000	190,000	190,000
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850				
DEPARTMENT GRAND TOTAL		154,979	210,000	190,000	190,000

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
SOCIAL SERVICES AGENCY		2008	2009	2010	2010
A - 6140 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000				
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	4,303	4,303	4,303	4,303
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850				
DEPARTMENT GRAND TOTAL		4,303	4,303	4,303	4,303

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
PUBLICITY	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
A - 6410 - CODE #					
WAGES & SALARIES	1000				
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	1,648	30,000	20,000	20,000
DEPARTMENT GRAND TOTAL		1,648	30,000	20,000	20,000

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
RECREATION ADMINISTRATION A - 7020 - CODE #	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
WAGES & SALARIES	1000	272,916	281,461	292,427	292,427
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130	4,545	6,800	6,800	6,800
POSTAGE	4190	10,028	9,425	10,600	10,600
BOOKS & SUBSCRIPTIONS	4250	202	300	300	300
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	7,090	10,150	8,500	8,500
RENTAL	4430				
PRINTING	4490	14,722	16,200	16,686	16,686
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670	3,891	3,500	3,500	3,500
MILEAGE & PARKING	4730	256	600	600	600
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	1,749	2,000	2,000	2,000
DEPARTMENT GRAND TOTAL		315,398	330,436	341,413	341,413

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
RECREATION PLAYGROUND A - 7140 - CODE #	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
WAGES & SALARIES	1000	109,232	119,704	129,195	129,195
EQUIPMENT	2000	23,104	5,000	8,000	8,000
BLDGS. & GRNDS. MAINT.	4010	1	2,000	2,000	2,000
VEHICLE MAINTENANCE	4070	1,048	2,000	2,000	2,000
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	2,103	3,000	3,000	3,000
RENTAL	4430		500	500	500
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610	27,126	35,000	33,000	33,000
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	5,707	5,000	5,000	5,000
DEPARTMENT GRAND TOTAL		168,322	172,204	182,695	182,695

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
RECREATION CONCERTS A - 7270 - CODE #	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
WAGES & SALARIES	1000				
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	4,601	4,650	4,700	4,700
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	4,838			
DEPARTMENT GRAND TOTAL		9,439	4,650	4,700	4,700

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
RECREATION YOUTH A - 7310 - CODE #	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
WAGES & SALARIES	1000	57,514	52,800	62,800	62,800
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	6,138	8,500	8,550	8,550
RENTAL	4430	1,346	2,000	2,075	2,075
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	8,637	7,750	8,561	8,561
DEPARTMENT GRAND TOTAL		73,636	71,050	81,986	81,986

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
HISTORIAN		2008	2009	2010	2010
A - 7510 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	6,727	7,150	7,365	7,365
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	50	150	100	100
DEPARTMENT GRAND TOTAL		6,777	7,300	7,465	7,465

TOWN OF GATES
2010 BUDGET

GENERAL FUND					
HISTORIC PRESERVATION COMMISSION A - 7520 - CODE #	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
WAGES & SALARIES	1000				
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	0	500	500	500
DEPARTMENT GRAND TOTAL		0	500	500	500

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
RECREATION CELEBRATIONS A - 7550 - CODE #	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
WAGES & SALARIES	1000		4,500	4,500	4,500
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130		1,500		
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370		24,000	24,000	24,000
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850		0	1,500	1,500
DEPARTMENT GRAND TOTAL		0	30,000	30,000	30,000

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
RECREATION SENIOR CITIZENS A - 7610 - CODE #	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
WAGES & SALARIES	1000	14,423	16,223	16,710	16,710
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	4,514	5,500	5,535	5,535
RENTAL	4430	410	700	700	700
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	1,859	2,900	3,000	3,000
DEPARTMENT GRAND TOTAL		21,206	25,323	25,945	25,945

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
RECREATION ADULTS A - 7620 - CODE #	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
WAGES & SALARIES	1000	2,273	500	500	500
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	10,549	5,900	6,100	6,100
RENTAL	4430	200	400	425	425
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	3,066	2,875	2,925	2,925
DEPARTMENT GRAND TOTAL		16,089	9,675	9,950	9,950

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
RECREATION USER FEES A - 7989 - CODE #	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
WAGES & SALARIES	1000				
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	142,238	160,000	160,000	160,000
DEPARTMENT GRAND TOTAL		142,238	160,000	160,000	160,000

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
ZONING BOARD		2008	2009	2010	2010
A - 8010 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	3,275	3,372	3,275	3,275
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670	93	1,000	1,000	1,000
MILEAGE & PARKING	4730	48	200	200	200
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850				
DEPARTMENT GRAND TOTAL		3,417	4,572	4,475	4,475

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
PLANNING BOARD		2008	2009	2010	2010
A - 8020 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	3,275	3,372	3,275	3,275
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670		1,000	1,000	1,000
MILEAGE & PARKING	4730		100	100	100
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850				
DEPARTMENT GRAND TOTAL		3,275	4,472	4,375	4,375

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
CONSERVATION BOARD		2008	2009	2010	2010
A - 8090 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	3,275	3,372	3,275	3,275
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670		750	750	750
MILEAGE & PARKING	4730	29	100	100	100
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850		50	50	50
DEPARTMENT GRAND TOTAL		3,304	4,272	4,175	4,175

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
REFUSE & DUMPING		2008	2009	2010	2010
A - 8160 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000				
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	57,412	45,000	25,000	25,000
DEPARTMENT GRAND TOTAL		57,412	45,000	25,000	25,000

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
DRAINAGE & SIDEWALKS	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
A - 8540 - CODE #					
WAGES & SALARIES	1000				
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	49,083	50,000	50,000	50,000
DEPARTMENT GRAND TOTAL		49,083	50,000	50,000	50,000

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND					
SHADE TREE REPLACEMENT	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
A - 8560 - CODE #					
WAGES & SALARIES	1000				
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	22,362	12,000	12,000	12,000
DEPARTMENT GRAND TOTAL		22,362	12,000	12,000	12,000

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND			
EMPLOYEE BENEFITS	2008 ACTUAL	2009 BUDGET	2010 BUDGET
A - 9010 - 8000 - STATE RETIREMENT	172,453	210,950	207,290
A - 9015 - 8000 - POLICE RETIREMENT	354,249	407,156	383,404
A - 9030 - 8000 - SOCIAL SECURITY	338,063	381,710	392,555
A - 9040 - 8000 - WORKERS' COMPENSATION	119,176	100,000	100,000
A - 9045 - 8000 - LIFE INSURANCE	2,313	2,500	2,500
A - 9050 - 8000 - UNEMPLOYMENT INSURANCE	10,710	18,000	18,000
A - 9055 - 8000 - DISABILTY INSURANCE	3,752	4,000	4,000
A - 9060 - 8000 - HOSPITAL/MEDICAL INSURANCE	1,679,508	2,000,000	2,100,000
A - 9065 - 8000 - FLEXIBLE SPENDING - POLICE	5,400	6,400	6,400
A - 9070 - 8000 - EMPLOYEE ASSISTANCE PROGRAM		1,500	1,500
TOTALS	2,685,623	3,132,216	3,215,649

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND			
REVENUE	2008 ACTUAL	2009 BUDGET	2010 BUDGET
A - 1081 - 0000 - IN LIEU OF TAXES	591,989	500,000	500,000
A - 1090 - 0000 - INTEREST OF TAXES	86,662	85,000	90,000
A - 1120 - 0000 - NON - PROPERTY TAX DISTR. BY CO.	1,728,742	1,200,000	1,200,000
A - 1170 - 0000 - CABLE T. V.	344,798	330,000	350,000
A - 1255 - 0000 - TOWN CLERK FEES	60,610	50,000	50,000
A - 2001 - 0000 - RECREATION/USER FEES	227,117	210,000	210,000
A - 2115 - 0000 - PLANNING BOARD FEES	10,850	6,000	6,000
A - 2188 - 0000 - ELEVATOR FEES	6,305	6,000	6,000
A - 2262 - 0000 - FIRE PROTECTION SERVICE	11,090	8,000	10,000
A - 2401 - 0000 - INTEREST & EARNINGS	100,708	60,000	60,000
A - 2501 - 0000 - BUSINESS LICENSES	5,236	4,000	4,000
A - 2540 - 0000 - BINGO LICENSES	24,283	20,000	20,000
A - 2544 - 0000 - DOG LICENSES	12,811	15,000	15,000
A - 2545 - 0000 - MONROE COUNTY ELECTION	49,150	30,000	30,000
A - 2590 - 0000 - PERMITS	111,644	95,000	95,000
A - 2610 - 0000 - BAIL & FINES	375,533	350,000	360,000
A - 2651 - 0000 - TIPPING FEES	22,794	25,000	25,000
A - 2680 - 0000 - INSURANCE RECOVERY	9,188	18,000	15,000
A - 2770 - 0000 - UNCLASSIFIED REVENUE	22,677	35,000	30,000
A - 2771 - 0000 - REIMBURSEMENT- PUBLIC SAFETY BLD'G	309,000	312,000	312,000
TOTALS	4,111,188	3,359,000	3,388,000

**TOWN OF GATES
2010 BUDGET**

GENERAL FUND			
REVENUE	2008 ACTUAL	2009 BUDGET	2010 BUDGET
A - 1289 - 0000 - OTHER GENL GOVT INCOME	20,644	15,000	15,000
A - 3001 - 0000 - STATE AID	211,880	170,000	170,000
A - 3005 - 0000 - MORTGAGE TAX	434,068	525,000	475,000
A - 3040 - 0000 - STATE AID - ASSESSMENT	6,700	0	51,000
A - 3089 - 0000 - OTHER GENL GOVT GRANT	57,584	25,000	35,000
A - 3321 - 0000 - AMMUNITION / D.W.I.	42,815	25,000	30,000
A - 3389 - 0000 - OTHER PUBLIC SAFETY GRANT	24,301	40,000	40,000
TOTAL FEDERAL, COUNTY & STATE REVENUE PLUS	797,992	800,000	816,000
LOCAL REVENUE (FROM PAGE 45)	4,111,188	3,359,000	3,388,000
TOTALS	4,909,179	4,159,000	4,204,000

**TOWN OF GATES
2010 BUDGET**

HIGHWAY FUND					
ROAD MAINTENANCE	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
DA - 5110 - CODE #					
WAGES & SALARIES	1000	766,807	901,500	928,545	928,545
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	52,426	50,000	50,000	50,000
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790	13,540	10,000	10,000	10,000
MISCELLANEOUS EXPENSE	4850	50,488	25,000	35,000	35,000
DEPARTMENT GRAND TOTAL		883,261	986,500	1,023,545	1,023,545

**TOWN OF GATES
2010 BUDGET**

HIGHWAY FUND					
ROAD IMPROVEMENTS		2008	2009	2010	2010
DA - 5112 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000				
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	144,675	110,000	120,000	120,000
DEPARTMENT GRAND TOTAL		144,675	110,000	120,000	120,000

**TOWN OF GATES
2010 BUDGET**

HIGHWAY FUND					
MACHINERY & GARAGE		2008	2009	2010	2010
DA - 5130 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	188,702	216,259	222,747	222,747
EQUIPMENT	2000	358,887	200,000	350,000	350,000
BLDGS. & GRNDS. MAINT.	4010	7,203	12,000	12,000	12,000
VEHICLE MAINTENANCE	4070	150,248	115,000	115,000	115,000
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310	146,472	140,000	135,000	135,000
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550	3,716	5,000	5,000	5,000
UTILITIES	4610	34,457	45,000	45,000	45,000
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850	60,732	40,000	40,000	40,000
DEPARTMENT GRAND TOTAL		950,417	773,259	924,747	924,747

**TOWN OF GATES
2010 BUDGET**

HIGHWAY FUND					
SNOW REMOVAL		2008	2009	2010	2010
DA - 5142 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000	136,200	100,000	100,000	100,000
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370				
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850				
DEPARTMENT GRAND TOTAL		136,200	100,000	100,000	100,000

**TOWN OF GATES
2010 BUDGET**

HIGHWAY FUND					
SALT PURCHASES		2008	2009	2010	2010
DA - 5148 - CODE #	CODE #	ACTUAL	BUDGET	PRELIMI- NARY	ADOPTED
WAGES & SALARIES	1000				
EQUIPMENT	2000				
BLDGS. & GRNDS. MAINT.	4010				
VEHICLE MAINTENANCE	4070				
OFFICE SUPPLIES	4130				
POSTAGE	4190				
BOOKS & SUBSCRIPTIONS	4250				
GAS OR DIESEL FUEL	4310				
CONTRACTUAL SERVICE	4370	130,614	150,000	150,000	150,000
RENTAL	4430				
PRINTING	4490				
TELEPHONE	4550				
UTILITIES	4610				
CONFERENCES	4670				
MILEAGE & PARKING	4730				
CLOTHING	4790				
MISCELLANEOUS EXPENSE	4850				
DEPARTMENT GRAND TOTAL		130,614	150,000	150,000	150,000

**TOWN OF GATES
2010 BUDGET**

HIGHWAY FUND			
EMPLOYEE BENEFITS	2008 ACTUAL	2009 BUDGET	2010 BUDGET
DA - 9010 - 8000 - STATE RETIREMENT	42,158	51,483	50,547
DA - 9030 - 8000 - SOCIAL SECURITY	80,961	93,159	95,724
DA - 9040 - 8000 - WORKERS' COMPENSATION	99,549	85,000	80,000
DA - 9055 - 8000 - DISABILTY INSURANCE	1,017	1,000	1,000
DA - 9060 - 8000 - HOSPITAL/MEDICAL INSURANCE	201,021	250,000	265,000
DA - 9065 - 8000 - FLEXIBLE SPENDING ACCOUNT	9,500	10,000	10,000
TOTALS	434,206	490,642	502,271

**TOWN OF GATES
2010 BUDGET**

HIGHWAY FUND			
DEBT SERVICE EXPENSES BOND ANTICIPATION NOTE	ACCOUNT #	PAYMENT	AMOUNT
<p>HIGHWAY VEHICLES 2007</p> <p>OH&S FILE # 42643-2-9</p> <p style="text-align: right;">Maturity 7/2012</p>	<p>DA - 9730 - 6335</p> <p>DA - 9730 - 7335</p>	<p>PRINCIPAL</p> <p>INTEREST</p>	<p>75,500</p> <p>18,000</p>
TOTALS			93,500

**TOWN OF GATES
2010 BUDGET**

HIGHWAY FUND			
REVENUE	2008 ACTUAL	2009 BUDGET	2010 BUDGET
DA - 2300 - 0000 - CONTRACTUAL SERVICES	502,969	475,000	475,000
DA - 2401 - 0000 - INTEREST & EARNINGS	24,222	25,000	25,000
DA - 2665 - 0000 - SALES OF EQUIPMENT	23,985	10,000	10,000
DA - 2770 - 0000 - UNCLASSIFIED REVENUE	26,942	10,000	10,000
DA - 3510 - 0000 - N. Y. S. CHIPS	135,314	135,314	135,314
TOTALS	713,432	655,314	655,314

**TOWN OF GATES
2010 BUDGET**

LIBRARY FUND					
LIBRARY ACCOUNT EXPENSES <small>*** GENERAL/HIGHWAY HAVE DIFFERENT CODES</small> L - 7410 - CODE #	CODE #	2008 ACTUAL	2009 BUDGET	2010 PRELIMI- NARY	2010 ADOPTED
WAGES & SALARIES	1000	692,937	727,632	760,130	760,130
EQUIPMENT	2000	7,724	6,573	4,000	4,000
BOOKS & SUBSCRIPTIONS	4250	180,189	180,643	101,827	101,827
OFFICE SUPPLIES *** 4130	4300	16,163	16,110	16,163	16,163
TELEPHONE *** 4550	4310	1,799	1,650	1,800	1,800
POSTAGE ***4190	4330	1,807	3,000	2,000	2,000
PRINTING ***4490	4340	1,546	670	800	800
MILEAGE & PARKING *** 4730	4350	1,328	650	1,100	1,100
CONTRACTS WITH					
OTHER LIBRARIES	4360	29,907	29,263	30,141	30,141
CONFERENCES ***4670	4380	4,542	5,000	1,000	1,000
CONTRACTUAL SERVICE ***4370	4390	15,716	3,040	3,240	3,240
BUILDINGS & GROUNDS					
MAINTENANCE ***4010	4520	0	0	0	0
PROGRAM EXPENSE	4850	396	3,000	200	200
		954,054	977,231	922,401	922,401

TOWN OF GATES**2010 BUDGET**

LIBRARY FUND			
EMPLOYEE BENEFITS	2008 ACTUAL	2009 BUDGET	2010 BUDGET
L - 9010 - 8000 - STATE RETIREMENT	25,163	46,000	34,449
L - 9030 - 8000 - SOCIAL SECURITY	53,377	60,284	60,000
L - 9040 - 8000 - WORKERS' COMPENSATION	4,529	5,280	5,100
L - 9055 - 8000 - DISABILTY INSURANCE	707	1,648	800
L - 9060 - 8000 - HOSPITAL/MEDICAL INSURANCE	163,491	165,869	266,241
L - 9065 - 8000 - FLEXIBLE SPENDING ACCOUNT	4,200	0	0
TOTALS	251,466	279,081	366,590

TOWN OF GATES**2010 BUDGET**

LIBRARY FUND			
REVENUE	2008 ACTUAL	2009 BUDGET	2010 BUDGET
L - 2082 - 0000 - FINES	48,185	47,000	47,000
L - 2083 - 0000 - COLLECTION	2,860	1,410	1,500
L - 2401 - 0000 - INTEREST & EARNINGS	3,588	9,000	6,685
L - 2451 - 0000 - MISCELLANEOUS RECEIPTS	0	1,000	1,000
L - 2760 - 0000 - COUNTY AID (MCLS)	11,723	11,590	10,905
L - 2770 - 0000 - MISCELLANEOUS SOURCES	948	0	0
TOTALS	67,303	70,000	67,090

TOWN OF GATES**2010 BUDGET**

DEBT SERVICE FUND			
TOWN - WIDE DEBT SERVICE FUND SERIAL BONDS / DUE-TO OTHER FUNDS	ACCOUNT #	PAYMENT	AMOUNT
GENERAL - JUSTICE COURT BUILDING	V - 9730 - 6040	PRINCIPAL	175,000
Maturity 12/15/2014	V - 9730 - 7040	INTEREST	39,375
GENERAL - PUBLIC SAFETY BUILDING	V - 9730 - 6050	PRINCIPAL	270,000
Maturity 08/15/2013	V - 9730 - 7050	INTEREST	34,199
TOTALS			518,574

**TOWN OF GATES
2010 BUDGET**

TOWN OF GATES

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)**

OFFICER	SALARY
SUPERVISOR	85,982
COUNCILPERSON	15,439
COUNCILPERSON	15,439
COUNCILPERSON	15,439
COUNCILPERSON	15,439
TOWN JUSTICE (ADMINISTRATIVE)	30,038
TOWN JUSTICE	29,080

TOTALS 206,856

**TOWN OF GATES
2010 BUDGET**

TOWN OF GATES

ANALYSIS OF FUND BALANCE FROM 12/31/2006 TO 12/31/2010

GENERAL, HIGHWAY & LIBRARY

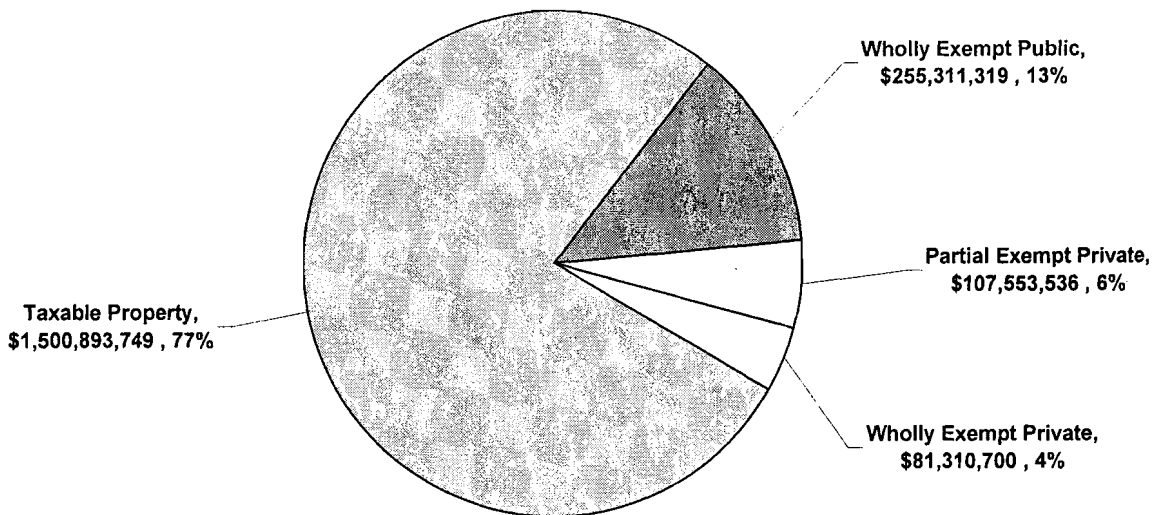
FUND BALANCE AT DECEMBER 31, 2006	(2,011,854)
Plus: REVENUES	16,209,349
Deduct: EXPENSES	(13,141,240)
FUND BALANCE AS OF DECEMBER 31, 2007	1,056,255
Plus: FUND BALANCE FOR 2008	2,193,981
TOTAL FUND BALANCE AS OF DECEMBER 31, 2008	3,250,236
Plus: ESTIMATED FUND BALANCE FOR 2009	250,000
TOTAL FUND BALANCE AS OF DECEMBER 31, 2009	3,500,236
Minus: APPROPRIATED FUND BALANCE FOR 2010	(560,590)
TOTAL FUND BALANCE AS OF DECEMBER 31, 2010	2,939,646

Town of Gates 2010 Budget

Property Tax Exemption Report

(Section 495 of the Real Property Tax Law – New York State)

Total Town Assessed Value \$1,945,069,304
 Total Taxable Value \$1,500,893,749



Exemption Breakdown \$444,175,555

