

Town of Gates



**Adopted Budget
2024**

**THIS PAGE IS
INTENTIONALLY
LEFT BLANK**

**Town of Gates
2024
Summary of Budget**

Fund:	Appropriations and Provisions For Other Use	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Tax
General	\$ 15,449,822	\$ 7,937,576	\$ 1,120,000	\$ 6,392,246
Highway - Townwide	5,220,735	1,740,403	-	3,480,332
Library	2,438,732	117,600	125,000	2,196,132
Totals	\$ 23,109,289	\$ 9,795,580	\$ 1,245,000	\$ 12,068,709

Town of Gates Taxable Value = \$ 1,957,849,556

2024 Tax Rate = \$6.16

Taxable Value Average Home 2024 Budget:	\$135,500	Multiplied By:	\$6.16	834.68
Taxable Value Average Home 2023 Budget:	\$135,600	Multiplied By:	\$6.11	828.52

6.16

Tax Rate Change from Last Year (Per \$1,000): \$0.05

Percentage Tax Rate Change from Last Year: 0.82%

Special Districts:	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
Lighting Districts:				
Cadillac - Norwood	\$ 6,030	-	95	5,935
Dearcop	\$ 1,329	-	-	1,329
Deep Rock	\$ 1,814	-	-	1,814
Hickory Manor	\$ 4,250	-	580	3,670
FedEx Way	\$ 523	-	-	523
Varian Lane	\$ 1,435	-	261	1,174
Westview Commons	\$ 430	-	81	349
Total Lighting District:	\$ 15,811	-	1,017	\$ 14,794
Ambulance District:	\$ 1,049,910	-	-	\$ 1,049,910
District Totals:	\$ 1,065,721	-	1,017	\$ 1,064,704
Grand Total:	\$ 24,175,011	\$ 9,795,580	\$ 1,246,017	\$ 13,133,414

2024 Budget

GENERAL FUND APPROPRIATIONS

	Adopted 2023	Proposed 2024	Adopted 2024
TOWN BOARD (1010)			
Personal Services	\$ 73,448	\$ 70,083	\$ 70,083
Contractual Expenses	1,500	2,900	2,900
<i>Total</i>	<u>\$ 74,948</u>	<u>\$ 72,983</u>	<u>\$ 72,983</u>
JUSTICE COURT (1110)			
Personal Services	\$ 357,884	\$ 340,367	\$ 340,367
Equipment and Capital Outlay	7,875	4,300	4,300
Contractual Expenses	73,150	89,850	89,850
<i>Total</i>	<u>\$ 438,909</u>	<u>\$ 434,517</u>	<u>\$ 434,517</u>
SUPERVISOR (1220)			
Personal Services	\$ 136,716	\$ 143,093	\$ 143,093
Equipment and Capital Outlay	-	1,075	1,075
Contractual Expenses	29,000	38,800	38,800
<i>Total</i>	<u>\$ 165,716</u>	<u>\$ 182,968</u>	<u>\$ 182,968</u>
DIRECTOR OF FINANCE (1310)			
Personal Services	\$ 126,249	\$ 134,968	\$ 134,968
Equipment and Capital Outlay	400	1,600	1,600
Contractual Expenses	10,905	11,050	11,050
<i>Total</i>	<u>\$ 137,554</u>	<u>\$ 147,618</u>	<u>\$ 147,618</u>
AUDITOR (1320)			
Contractual Expenses	\$ 33,125	\$ 38,235	\$ 38,235
<i>Total</i>	<u>\$ 33,125</u>	<u>\$ 38,235</u>	<u>\$ 38,235</u>
ASSESSOR (1355)			
Personal Services	\$ 191,896	\$ 179,070	\$ 179,070
Equipment and Capital Outlay	1,575	1,155	1,155
Contractual Expenses	9,600	10,600	10,600
<i>Total</i>	<u>\$ 203,071</u>	<u>\$ 190,825</u>	<u>\$ 190,825</u>
CREDIT CARD FEES (1375)			
Contractual Expenses	\$ 3,000	\$ 3,500	\$ 3,500
<i>Total</i>	<u>\$ 3,000</u>	<u>\$ 3,500</u>	<u>\$ 3,500</u>

TOWN CLERK (1410)

Personal Services	\$ 177,347	\$ 198,279	\$ 198,279
Equipment and Capital Outlay	2,525	3,225	3,225
Contractual Expenses	67,750	75,050	75,050
<i>Total</i>	<u>\$ 247,622</u>	<u>\$ 276,554</u>	<u>\$ 276,554</u>

TOWN ATTORNEY (1420)

Personal Services	\$ 13,000	\$ 13,000	\$ 13,000
Contractual Expenses	122,000	130,000	130,000
<i>Total</i>	<u>\$ 135,000</u>	<u>\$ 143,000</u>	<u>\$ 143,000</u>

PERSONNEL (1430)

Personal Services	\$ 52,247	\$ 61,500	\$ 61,500
Equipment and Capital Outlay	1,325	-	-
Contractual Expenses	16,160	18,250	18,250
<i>Total</i>	<u>\$ 69,732</u>	<u>\$ 79,750</u>	<u>\$ 79,750</u>

ENGINEER (1440)

Contractual Expenses	\$ 50,000	\$ 65,000	\$ 65,000
<i>Total</i>	<u>\$ 50,000</u>	<u>\$ 65,000</u>	<u>\$ 65,000</u>

PUBLIC WORKS ADMINISTRATION (1490)

Personal Services	\$ 179,334	\$ 242,009	\$ 242,009
Equipment and Capital Outlay	4,725	3,225	3,225
Contractual Expenses	54,353	32,300	32,300
<i>Total</i>	<u>\$ 238,412</u>	<u>\$ 277,534</u>	<u>\$ 277,534</u>

BUILDINGS AND GROUNDS (1620)

Personal Services	\$ 269,553	\$ 242,375	\$ 242,375
Equipment and Capital Outlay	200,000	401,500	401,500
Contractual Expenses	650,963	423,075	423,075
<i>Total</i>	<u>\$ 1,120,516</u>	<u>\$ 1,066,951</u>	<u>\$ 1,066,951</u>

INFORMATION TECHNOLOGY (1680)

Personal Services	\$ 51,500	\$ 104,000	\$ 104,000
Equipment and Capital Outlay	120,200	22,375	22,375
Contractual Expenses	67,195	49,882	49,882
<i>Total</i>	<u>\$ 238,895</u>	<u>\$ 176,257</u>	<u>\$ 176,257</u>

INSURANCE (1910)

Contractual Expenses	\$ 234,602	\$ 234,000	\$ 234,000
<i>Total</i>	<u>\$ 234,602</u>	<u>\$ 234,000</u>	<u>\$ 234,000</u>

DUES (1920)

Contractual Expenses	\$ 17,000	\$ 17,000	\$ 17,000
<i>Total</i>	<u>\$ 17,000</u>	<u>\$ 17,000</u>	<u>\$ 17,000</u>

CONTINGENCY (1990)

Contractual Expenses	\$ 80,000	\$ 80,000	\$ 80,000
<i>Total</i>	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>

PUBLIC SAFETY ADMINISTRATION (3010)

Personal Services	\$ 231,558	\$ 220,000	\$ 220,000
Equipment and Capital Outlay	29,075	15,000	15,000
Contractual Expenses	41,800	42,300	42,300
<i>Total</i>	<u>\$ 302,433</u>	<u>\$ 277,300</u>	<u>\$ 277,300</u>

PUBLIC SAFETY POLICE (3120)

Personal Services	\$ 4,016,172	\$ 4,448,165	\$ 4,448,165
Equipment and Capital Outlay	175,000	175,000	175,000
Contractual Expenses	78,200	75,200	75,200
<i>Total</i>	<u>\$ 4,269,372</u>	<u>\$ 4,698,365</u>	<u>\$ 4,698,365</u>

ANIMAL CONTROL (3510)

Personal Services	\$ 55,274	\$ 45,333	\$ 45,333
Contractual Expenses	2,080	2,180	2,180
<i>Total</i>	<u>\$ 57,354</u>	<u>\$ 47,513</u>	<u>\$ 47,513</u>

FIRE MARSHAL (3620)

Personal Services	\$ 50,923	\$ 54,000	\$ 54,000
Contractual Expenses	19,356	29,135	29,135
<i>Total</i>	<u>\$ 70,279</u>	<u>\$ 83,135</u>	<u>\$ 83,135</u>

SPECIAL POLICE (3640)

Personal Services	\$ 2,500	\$ 13,094	\$ 13,094
Equipment and Capital Outlay	1,500	1,000	1,000
Contractual Expenses	2,000	1,250	1,250
<i>Total</i>	<u>\$ 6,000</u>	<u>\$ 15,344</u>	<u>\$ 15,344</u>

HIGHWAY ADMINISTRATION (5010)

Personal Services	\$ 91,908	\$ 101,184	\$ 101,184
Contractual Expenses	1,360	17,050	17,050
<i>Total</i>	<u>\$ 93,268</u>	<u>\$ 118,234</u>	<u>\$ 118,234</u>

TOWN HALL GARAGE (5132)

Personal Services	\$ 38,358	\$ 52,262	\$ 52,262
Contractual Expenses	156,500	146,000	146,000
<i>Total</i>	<u>\$ 194,858</u>	<u>\$ 198,262</u>	<u>\$ 198,262</u>

STREET LIGHTING (5182)

Contractual Expenses	\$ 215,000	\$ 185,000	\$ 185,000
<i>Total</i>	<u>\$ 215,000</u>	<u>\$ 185,000</u>	<u>\$ 185,000</u>

PUBLICITY

Contractual Expenses	\$ 7,500	\$ 10,150	\$ 10,150
<i>Total</i>	<u>\$ 7,500</u>	<u>\$ 10,150</u>	<u>\$ 10,150</u>

RECREATION ADMINISTRATION (7020)

Personal Services	\$ 252,058	\$ 309,788	\$ 309,788
Equipment and Capital Outlay	1,500	3,225	3,225
Contractual Expenses	46,135	40,510	40,510
<i>Total</i>	<u>\$ 299,692</u>	<u>\$ 353,523</u>	<u>\$ 353,523</u>

RECREATION PLAYGROUND (7140)

Personal Services	\$ 100,000	\$ 111,000	\$ 111,000
Equipment and Capital Outlay	50,000	215,000	215,000
Contractual Expenses	76,545	73,750	73,750
<i>Total</i>	<u>\$ 226,545</u>	<u>\$ 399,750</u>	<u>\$ 399,750</u>

RECREATION YOUTH (7310)

Personal Services	\$ 111,600	\$ 82,000	\$ 82,000
Contractual Expenses	75,600	51,500	51,500
<i>Total</i>	<u>\$ 187,200</u>	<u>\$ 133,500</u>	<u>\$ 133,500</u>

HISTORIAN (7510)

Personal Services	\$ 11,356	\$ 12,160	\$ 12,160
Contractual Expenses	1,800	1,800	1,800
<i>Total</i>	<u>\$ 13,156</u>	<u>\$ 13,960</u>	<u>\$ 13,960</u>

RECREATION CELEBRATION (7550)

Personal Services	\$ 2,500	\$ 3,000	\$ 3,000
Contractual Expenses	31,200	33,000	33,000
<i>Total</i>	<u>\$ 33,700</u>	<u>\$ 36,000</u>	<u>\$ 36,000</u>

RECREATION ADULTS (7620)

Personal Services	\$ 6,500	\$ 8,950	\$ 8,950
Contractual Expenses	43,550	56,250	56,250
<i>Total</i>	<u>\$ 50,050</u>	<u>\$ 65,200</u>	<u>\$ 65,200</u>

ZONING BOARD (8010)

Personal Services	\$ 4,200	\$ 4,200	\$ 4,200
Contractual Expenses	500	500	500
<i>Total</i>	<u>\$ 4,700</u>	<u>\$ 4,700</u>	<u>\$ 4,700</u>

PLANNING BOARD (8020)

Personal Services	\$ 4,200	\$ 4,200	\$ 4,200
Contractual Expenses	500	500	500
<i>Total</i>	<u>\$ 4,700</u>	<u>\$ 4,700</u>	<u>\$ 4,700</u>

CONSERVATION BOARD (8090)

Personal Services	\$ 4,200	\$ 4,200	\$ 4,200
Contractual Expenses	350	350	350
<i>Total</i>	<u>\$ 4,550</u>	<u>\$ 4,550</u>	<u>\$ 4,550</u>

REFUSE AND DUMPING (8160)

Contractual Expenses	\$ 35,000	\$ 30,000	\$ 30,000
<i>Total</i>	<u>\$ 35,000</u>	<u>\$ 30,000</u>	<u>\$ 30,000</u>

COMMUNITY BEAUTIFICATION (8510)

Contractual Expenses	\$ 10,000	\$ 5,000	\$ 5,000
<i>Total</i>	<u>\$ 10,000</u>	<u>\$ 5,000</u>	<u>\$ 5,000</u>

DRAINAGE (8540)

Equipment and Capital Outlay	\$ -	\$ 15,000	\$ 15,000
Contractual Expenses	150,980	91,110	91,110
<i>Total</i>	<u>\$ 150,980</u>	<u>\$ 106,110</u>	<u>\$ 106,110</u>

SHADE TREES (8560)

Contractual Expenses	\$ 35,000	\$ 15,000	\$ 15,000
<i>Total</i>	<u>\$ 35,000</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>

EMPLOYEE BENEFITS

State Retirement (9010)	\$ 304,857	\$ 375,000	\$ 375,000
Police Retirement (9015)	1,043,748	993,932	993,932
Social Security (9030)	525,000	580,000	580,000
Workers' Compensation (9040)	170,000	180,000	180,000
Life Insurance (9045)	2,600	2,600	2,600
Unemployment Insurance (9050)	13,000	13,000	13,000
Disability Insurance (9055)	2,000	2,000	2,000
Hospital/ Medical Insurance (9060)	2,025,000	2,680,000	2,680,000
Police Flexible Spending Account (9065)	26,000	17,800	17,800
Town Hall Flexible Spending Account (9065)	10,500	10,500	10,500
Employee Assistance Program (9070)	2,826	-	-
Employee Benefits, Other (EAP) (9089)	-	3,000	3,000
<i>Total</i>	<u>\$ 4,125,531</u>	<u>\$ 4,857,832</u>	<u>\$ 4,857,832</u>

INTERFUND TRANSFERS (9901)

Interfund Transfers	\$ 400,000	\$ 300,000	\$ 300,000
<i>Total</i>	<u>\$ 400,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>

TOTAL GENERAL FUND APPROPRIATIONS **\$ 14,284,971** **\$ 15,449,822** **\$ 15,449,822**

GENERAL FUND REVENUES

		Adopted 2023	Proposed 2024	Adopted 2024
LOCAL REVENUES	UNIT			
Taxes Exemptions Removals	1002	\$ 36,005	\$ 27,228	\$ 27,228
Property Taxes Cleanup	1003	7,500	12,000	12,000
Other Payments In Lieu of Taxes	1081	516,500	529,228	529,228
Interest and Penalties on Real Property Taxes	1090	142,387	142,387	142,387
Non- Property Tax Distribution by County	1120	3,700,000	3,840,000	3,840,000
Franchises	1170	391,946	392,777	392,777
Tax Collector Fees	1232	7,000	4,500	4,500
Clerk Fees	1255	72,717	88,943	88,943
Other General Departmental Income	1289	-	9,000	9,000
Safety Inspection Fees	1560	13,795	10,280	10,280
Other Public Safety Departmental Income	1589	318,120	404,000	404,000
Park and Recreational Charges	2001	350,000	370,000	370,000
Zoning Fees	2110	1,775	2,400	2,400
Planning Board Fees	2115	9,100	9,950	9,950
Other Home and Community Services Income	2189	48,120	-	-
Fire Protection Services, Other Governments	2262	2,600	3,025	3,025
Programs for Aging, Other Governments	2351	30,000	35,000	35,000
Misc. Revenue, Other Governments	2389	4,500	5,000	5,000
Interest and Earnings	2401	12,000	120,000	120,000
Business & Occupational License	2501	12,105	12,955	12,955
Games of Chance	2530	50	50	50
Bingo Licenses	2540	10,000	12,500	12,500
Dog Licenses	2544	18,805	16,111	16,111
Building and Alteration Permits	2555	140,000	181,467	181,467
Plumbing Permits	2565	300	100	100
Permits, Other	2590	200	200	200
Fines and Forfeited Bail	2610	153,502	162,500	162,500
Sales of Scrap and Excess Materials	2650	500	500	500
Sales of Equipment	2665	15,000	10,000	10,000
Insurance Recoveries	2680	150,000	60,000	60,000
Gifts and Donations	2705	5,000	5,000	5,000
Unclassified Revenue	2770	500	-	-
<i>Total</i>		<u>\$ 6,170,026</u>	<u>\$ 6,467,100</u>	<u>\$ 6,467,100</u>

FEDERAL, COUNTY & STATE REVENUES

AIM Related Payments	2750	\$ 195,091	\$ 195,091	\$ 195,091
State Aid, Mortgage Tax	3005	600,000	550,000	550,000
State Aid - Other	3089	-	75,000	75,000
State Aid - DWI Grant	3321	13,000	13,400	13,400
State Aid - Other Public Safety	3389	10,000	10,120	10,120
Federal Aid - Other Public Safety	4389	1,700	2,865	2,865
Federal Aid - Other Health	4489	-	564,000	564,000
Federal Aid - Other Home & Community Services	4989	-	60,000	60,000
<i>Total</i>		<u>\$ 819,791</u>	<u>\$ 1,470,476</u>	<u>\$ 1,470,476</u>

TOTAL GENERAL FUND REVENUES**\$ 6,989,817 \$ 7,937,576 \$ 7,937,576**

2024 Budget

HIGHWAY FUND APPROPRIATIONS

	Adopted 2023	Proposed 2024	Adopted 2024
ROAD MAINTENANCE (5110)			
Personal Services	\$ 1,560,168	\$ 1,724,040	\$ 1,724,040
Equipment and Capital Outlay	-	3,075	3,075
Contractual Expenses	137,500	155,300	155,300
<i>Total</i>	<u>\$ 1,697,668</u>	<u>\$ 1,882,415</u>	<u>\$ 1,882,415</u>
ROAD IMPROVEMENTS (5112)			
Contractual Expenses	\$ 600,000	\$ 600,000	\$ 600,000
<i>Total</i>	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 600,000</u>
MACHINERY AND GARAGE (5130)			
Personal Services	\$ 169,665	\$ 189,957	\$ 189,957
Equipment and Capital Outlay	452,000	674,000	674,000
Contractual Expenses	621,168	616,209	616,209
<i>Total</i>	<u>\$ 1,242,833</u>	<u>\$ 1,480,165</u>	<u>\$ 1,480,165</u>
SALT PURCHASES (5148)			
Contractual Expenses	\$ 218,680	\$ 231,805	\$ 231,805
<i>Total</i>	<u>\$ 218,680</u>	<u>\$ 231,805</u>	<u>\$ 231,805</u>
EMPLOYEE BENEFITS			
State Retirement (9010)	\$ 76,214	\$ 86,000	\$ 86,000
Social Security (9030)	145,000	160,000	160,000
Workers' Compensation (9040)	110,000	120,000	120,000
Disability Insurance (9055)	350	350	350
Hospital/ Medical Insurance (9060)	525,000	645,000	645,000
Health Reimbursement Arrangement (9065)	24,000	15,000	15,000
<i>Total</i>	<u>\$ 880,564</u>	<u>\$ 1,026,350</u>	<u>\$ 1,026,350</u>
TOTAL HIGHWAY FUND APPROPRIATIONS	\$ 4,639,745	\$ 5,220,735	\$ 5,220,735

HIGHWAY FUND REVENUES

		Adopted 2023	Proposed 2024	Adopted 2024
REVENUES	UNIT			
Contractual Services	2300	\$ 604,247	\$ 548,642	\$ 548,642
Snow Removal, Other Govt. Agencies	2302	14,000	14,000	14,000
Interest and Earnings	2401	700	25,000	25,000
Scrap Sales	2650	-	2,000	2,000
Sales of Equipment	2665	-	100,000	100,000
Insurance Recoveries	2680	78,000	24,000	24,000
State Aid, Consolidated Highway Aid (CHIPS)	3501	372,000	401,761	401,761
State Aid, Other Transportation	3089	-	325,000	325,000
Interfund Transfers	5031	400,000	300,000	300,000
TOTAL HIGHWAY FUND REVENUES		\$ 1,468,947	\$ 1,740,403	\$ 1,740,403

2024 Budget

LIBRARY FUND APPROPRIATIONS

	Adopted 2023	Proposed 2024	Adopted 2024
LIBRARY (7410)			
Personal Services	\$ 1,131,466	\$ 1,218,882	\$ 1,218,882
Equipment and Capital Outlay	8,000	21,500	21,500
Contractual Expenses	609,924	586,050	586,050
<i>Total</i>	<u>\$ 1,749,391</u>	<u>\$ 1,826,432</u>	<u>\$ 1,826,432</u>
EMPLOYEE BENEFITS			
State Retirement (9010)	\$ 42,341	\$ 48,000	\$ 48,000
Social Security (9030)	95,000	105,000	105,000
Workers' Compensation (9040)	6,000	7,000	7,000
Disability Insurance (9055)	300	300	300
Hospital/ Medical Insurance (9060)	360,000	447,000	447,000
Health Reimbursement Arrangement (9065)	5,000	5,000	5,000
<i>Total</i>	<u>\$ 508,641</u>	<u>\$ 612,300</u>	<u>\$ 612,300</u>
TOTAL LIBRARY FUND APPROPRIATIONS	\$ 2,258,032	\$ 2,438,732	\$ 2,438,732

LIBRARY FUND REVENUES

		Adopted 2023	Proposed 2024	Adopted 2024
REVENUES	UNIT			
Fines	2082	\$ 33,500	\$ 23,800	\$ 23,800
Collection	2083	2,000	500	500
Interest and Earnings	2401	2,000	42,000	42,000
Sales of Equipment	2665	-	100	100
Insurance Recoveries	2680	4,000	1,000	1,000
Donations and Gifts	2705	10,000	12,000	12,000
Local Library Grant	2760	11,659	11,700	11,700
Miscellaneous Sources	2770	45,000	-	-
Gain/ (Loss) on Investment	2771	5,000	-	-
Miscellaneous Revenue (Copier)	2772	2,766	1,500	1,500
State Aid - Library	3840	-	25,000	25,000
TOTAL LIBRARY FUND REVENUES		\$ 115,925	\$ 117,600	\$ 117,600

**SCHEDULE OF SALARIES
OF ELECTED TOWN OFFICERS**

OFFICER	SALARY
Supervisor	\$ 96,368
Councilperson	15,902
Councilperson	15,902
Councilperson	15,902
Councilperson	15,902
Town Justice	42,317
Town Justice	<u>42,317</u>
TOTAL SALARIES	\$ 244,610

Town of Gates

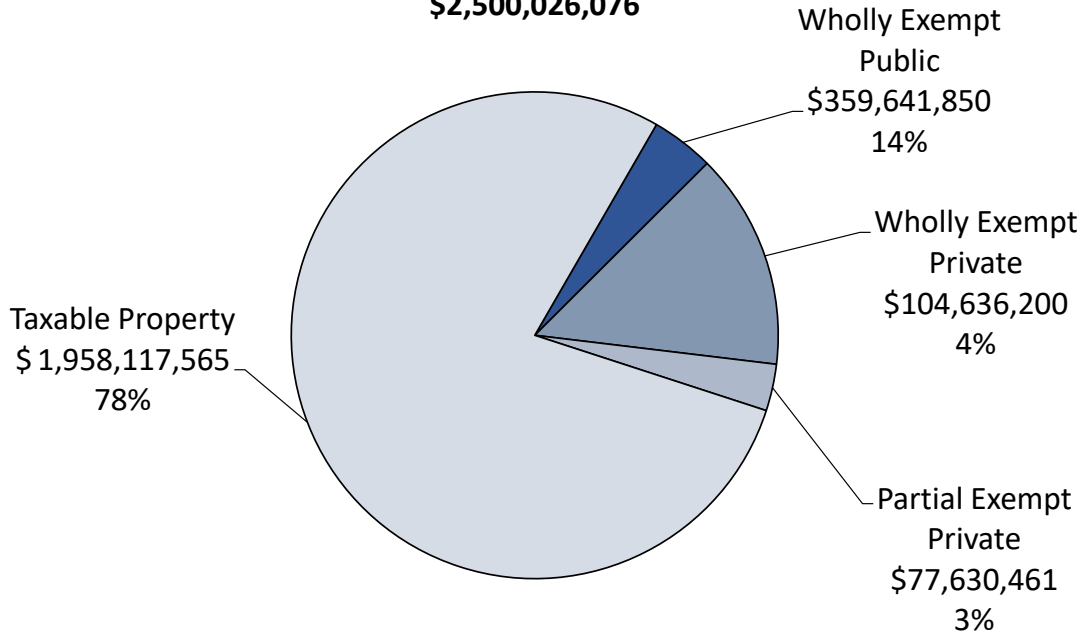
Analysis of Fund Balance from 12/31/2006 to 12/31/2024

Total Fund Balance as of December 31, 2006	\$ (2,011,854)
Total Fund Balance as of December 31, 2007	1,056,255
Total Fund Balance as of December 31, 2008	3,250,236
Total Fund Balance as of December 31, 2009	4,290,607
Total Fund Balance as of December 31, 2010	5,477,421
Total Fund Balance as of December 31, 2011	5,260,077
Total Fund Balance as of December 31, 2012	5,485,241
Total Fund Balance as of December 31, 2013	5,374,381
Total Fund Balance as of December 31, 2014	5,399,995
Total Fund Balance as of December 31, 2015	5,000,266
Total Fund Balance as of December 31, 2016	4,491,037
Total Fund Balance as of December 31, 2017	4,389,411
Total Fund Balance as of December 31, 2018	3,154,879
Total Fund Balance as of December 31, 2019	2,696,775
Total Fund Balance as of December 31, 2020	3,437,841
Total Fund Balance as of December 31, 2021	6,858,715
Total Fund Balance as of December 31, 2022	8,765,088
Estimated Change in Fund Balance for 2023	(165,000)
Projected Fund Balance as of December 31, 2023	<u>8,600,088</u>
Minus: Appropriated Fund Balance for 2024	(1,245,000)
Total Fund Balance as of December 31, 2024	<u><u>\$ 7,355,088</u></u>

Town of Gates 2024 Budget Property Tax Exemption Report

(Section 495 of the Real Property Tax Law - New York State)

Total Town Assessed Property Value \$2,500,026,076



Exemption Breakdown \$541,907,878

